

Indiana Family & Social Services Administration First Steps Indiana Statewide Profile Report

Reporting Period: 01/01/05 - 12/31/05

I. Poi	pulation	Information
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State Population (U.S. Census Bureau): 6,126,743
Age 0 to 3 (ISDH): 259,308
Low Birth Weight (ISDH): 19,696
Population Growth Percentage (U.S. Census Bureau): 0.76%

II. Cumulative child enrollment age as o 12/01/05	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,288	11.88%	2.66%
Total Number of Children Served:	19,252		7.42%

III. Enrollment / Termination Information

14.6 Average Age at Referral (in Months): Average Days from Referral to IFSP: 34.4 Children Moving to Preschool Special Education: 1,891 9.82% Exiting Children Under 3, Services No Longer Needed: 1,220 6.34% Eligible Children who Declined Services: 230 1.19% Children Served Primarily in Natural Environment w/IFSP: 12/31/05 90.81% Children w/Referral to IFSP 45+ Days: 10/01/05 - 12/31/05 16

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$55,522,397.69 Statewide Average Paid on Behalf of Each Child Served: \$2,883.98

V. Number of Children Annualized Claims Paid	Top 5% 124	Middle 90% 12,357	Bottom 5% 6,771	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	14,957	77.691%		
African-American/Not Hispanic:	1,905	9.895%		
Hispanic:	1,212	6.295%		
American Indian/Alaskan Native:	29	0.151%		
Asian/Pacific Islander:	248	1.288%		
Other race:	0	0.000%		
Multi-Racial:	901	4.680%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology:	1,266	6.58%	Other Services:	136	0.71%
Audiology:	3,296	17.12%	Physical Therapy:	6,713	34.87%
Developmental Ther:	9,850	51.16%	Psychology:	329	1.71%
Health Services:	0	0.00%	Service Coordination:	17,592	91.38%
Interpreter Services:	219	1.14%	Social Work:	169	0.88%
Medical:	0	0.00%	Speech Therapy:	10,358	53.80%
Nursing:	57	0.30%	Transportation:	9	0.05%
Nutrition:	717	3.72%	Vision:	67	0.35%
Occupational Ther:	6,575	34.15%			

Source: First Steps Sidehatch Database